

MEETINGS TO DATE 26  
NO. OF REGULARS 20  
NO. OF SPECIALS 6

LANCASTER, NEW YORK  
OCTOBER 28, 1974

A Special Meeting of the Town Board of the Town of Lancaster, Erie County, New York, was held at the Town Hall at Lancaster, New York, on the 28th day of October, 1974 at 8:00 P.M. and there were

PRESENT: LEO N. WEIMER, SUPERVISOR  
JOSEPH R. BARNHARDT, COUNCILMAN  
EDWARD A. BERENT, COUNCILMAN  
PETER J. BOLENDER, COUNCILMAN  
ARTEL J. METZ, COUNCILMAN

ABSENT: NONE

ALSO PRESENT: ROBERT P. THILL, TOWN CLERK  
DOMINIC J. TERRANOVA, TOWN ATTORNEY  
TIMOTHY J. DWAN, DEPUTY TOWN ATTORNEY  
JOHN F. LUME, HIGHWAY SUPERINTENDENT

PURPOSE OF THE MEETING:

This meeting was held for the purpose of holding a Public Hearing to hear all persons for or against the 1975 Preliminary Budget of the Town of Lancaster.

PUBLIC HEARING SCHEDULED FOR 8:00 P.M.:

At 8:00 P.M. the Town Board held a Public Hearing to hear all interested parties and citizens for or against the 1975 Preliminary Town Budget.

Affidavits of Publication and Posting of a Notice of a Public Hearing were presented and ordered placed on file.

PROPONENTS:ADDRESS

None

OPPONENTS:ADDRESS

None

ON MOTION BY COUNCILMAN BOLENDER, AND SECONDED BY COUNCILMAN METZ AND CARRIED, by unanimous roll call vote, the Public Hearing was closed at 8:03 P.M.

At 8:03 P.M. the Town Board went into Executive Session; at 8:13 P.M. the Town Board reconvened with all members present.

THE FOLLOWING RESOLUTION WAS OFFERED  
BY COUNCILMAN BOLENDER , WHO MOVED  
ITS ADOPTION, SECONDED BY COUNCILMAN  
METZ , TO WIT:

WHEREAS, the Town Board has reviewed the 1975 Preliminary Town  
Budget, and

WHEREAS, a public hearing has been duly held in relation to such  
preliminary budget, as provided by law,

NOW, THEREFORE, BE IT

RESOLVED, that the said Preliminary Budget be and the same is  
hereby adopted as the Annual Budget of the Town of Lancaster for the fiscal  
year beginning on the first day of January, 1975, and that such Budget as  
adopted be entered in detail in the Minutes of the Proceedings of this Town  
Board, and

BE IT FURTHER

RESOLVED, that the Town Clerk of this Town prepare and certify in  
duplicate, copies of said Annual Budget as adopted by this Town Board,  
together with the assessment rolls for benefit improvements, if any, adopted  
pursuant to Section 202-A of the Town Law, and deliver one copy thereof  
to the Supervisor, and

BE IT FURTHER

RESOLVED, that the Supervisor be and hereby is directed to make  
application to the Erie County Legislature to have levied and spread against  
the taxable property liable therefor, the amount hereinbefore stated and  
that such sum, when collected be paid to the Supervisor of the Town of  
Lancaster as provided by law.

The question of the adoption of the foregoing resolution was duly  
put to a vote on roll call, which resulted as follows:

COUNCILMAN BARNHARDT	VOTED	YES
COUNCILMAN BERENT	VOTED	YES
COUNCILMAN BOLENDER	VOTED	YES
COUNCILMAN METZ	VOTED	YES
SUPERVISOR WEIMER	VOTED	YES

~~xxxxx~~

The resolution was thereupon unanimously adopted.

October 28, 1974

TOWN OF LANCASTER, NEW YORK

1975

BUDGET //

TOWN OF LANCASTER, NEW YORK

I N D E X

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## TOWN OF LANCASTER, NEW YORK

Budget Summary for the Year 1975

	<u>Budget Appropriations</u>	<u>Estimated Revenues</u>	<u>Budget Resource Appropriation</u>	<u>Amount to be Raised by Taxation</u>
General Fund	\$1,200,631	\$406,662	\$330,000	\$ 463,969
General Fund - Town Outside Village	44,847	62,350	25,333	(42,836)
Federal Revenue Sharing Fund	190,000	190,000	-	-
Highway Funds	423,825	52,740	35,000	336,085
Lighting Districts	67,182	-	-	67,182
Fire Protection District	86,205	1,934	-	84,271
Sanitary Sewer Districts	45,040	-	4,500	40,540
Water Districts	240,256	15,000	66,600	158,656
	<u>\$2,297,986</u>	<u>\$728,686</u>	<u>\$461,433</u>	1,107,867
Other Items: Delinquent Water Bills - E.C.W.A.				<u>301</u>
Total				<u>\$ 1,108,168</u>

## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund Summary

		Total <u>Town</u>		
Total Budget Appropriations		\$1,200,631		
<u>Less:</u>				
Estimated Revenues Other Than Erie County Sales Tax	\$236,662			
Budget Resource Appropriation	<u>285,000</u>	<u>521,662</u>	Villages of Lancaster and Depew	Town Outside Villages
Police Adjustment		678,969	\$445,404	\$233,565
		-	(83,135)	83,135
		<u>678,969</u>	<u>362,269</u>	<u>316,700</u>
<u>Less:</u>				
Estimated Erie County Sales Tax		170,000		170,000
Sales Tax Surplus to be Applied		45,000		45,000
General Fund-Town Outside Village Excess of Estimated Revenues and Budget Resource Appropriation over Budget Appropriation (See Page 25)		<u>42,836</u>		<u>42,836</u>
		<u>257,836</u>	-	<u>257,836</u>
Amount to be Raised by Taxation		<u>\$ 421,133</u>	<u>\$362,269</u>	<u>\$ 58,864</u>
Taxable Valuations from Assessors		\$45,752,251	\$30,013,214	\$15,739,037
Tax Rate per \$1,000 of Taxable Valuations			\$12.07	\$3.74

## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund - Estimated RevenuesAccount  
NumberTAX ITEMS

## REAL PROPERTY TAX ITEMS

A1090.	Interest and Penalties on Real Property Taxes	\$ 6,000
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## NON-PROPERTY TAX ITEMS

A1120.	Non-Property Tax Distribution by County	170,000
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DEPARTMENTAL INCOME

## GENERAL GOVERNMENT SUPPORT

A1232.	Tax Collector Fees	500
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A1255.	Town Clerk Fees	500
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## CULTURE AND RECREATION

A2001.	Park and Recreation Charges	500
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A2025.	Pool Charges	1,000
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USE OF MONEY AND PROPERTY

## USE OF MONEY

A2401.	Interest Earnings	25,000
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LICENSES AND PERMITS

## LICENSES

A2540.	Bingo Licenses	10,000
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A2544.	Dog License Fund Apportionment	6,000
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A2545.	Licenses, Other	1,000
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FINES AND FORFEITURES

A2610.	Fines and Forfeited Bail	10,000
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MISCELLANEOUS

A2705.	Gifts and Donations	500
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A2770.	Other Unclassified Revenues	5,000
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INTERFUND REVENUES

## REIMBURSEMENT OF EXPENSES AND CONTRIBUTIONS

A2842.	Transfer from Special Districts Fund	830
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STATE AID

## GENERAL

A3001.	State Aid - Per Capita	135,000
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A3005.	State Aid - Mortgage Tax	15,000
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A3007.	State Aid - Loss on Railroad Tax Revenue	4,000
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1975 Budget - General Fund - Estimated RevenuesAccount  
NumberSTATE AID (Cont.)

## CULTURE AND RECREATION

A3803.	State Aid - Programs for Aging	\$ 938
A3820.	State Aid - Youth Programs	5,000
A3821.	State Aid - Youth Services	4,400
A3822.	State Aid - Youth Recreation	4,994
A3823.	State Aid - Narcotics Guidance	<u>500</u>

TOTAL GENERAL FUND ESTIMATED REVENUES

\$406,662

## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund AppropriationsAccount  
Code

## GENERAL GOVERNMENT SUPPORT

LEGISLATIVE

A1010. TOWN BOARD

.1 Personal Services

\$ 22,048

.4 Contractual Expenses.404 Expense and Travel  
Reimbursements1,500

TOTAL LEGISLATIVE

\$ 23,548

JUDICIAL

A1110. TOWN JUSTICES

.1 Personal Services

33,858

.2 Equipment.210 Office Furniture, Fixtures  
and Equipment

500

.4 Contractual Expenses.401 Office Supplies

\$ 1,500

.403 Printing and Advertising

100

.404 Expense and Travel  
Reimbursements

200

.408 Dues and Subscriptions200

Total Contractual Expenses

2,000

TOTAL JUDICIAL

36,358

EXECUTIVE

A1220. SUPERVISOR

.1 Personal Services32,462  
~~38,244~~.2 Equipment.210 Office Furniture, Fixtures  
and Equipment

650

.4 Contractual Expenses.401 Office Supplies

1,200

.403 Printing and Advertising

500

.404 Expense and Travel  
Reimbursements

500

.405 Mileage Allowance

50

.419 Other Unclassified -  
Bank Charges250

Total Contractual Expenses

2,500

TOTAL EXECUTIVE

35,612  
~~41,394~~

1975 Budget - General Fund AppropriationsAccount  
Code

## GENERAL GOVERNMENT SUPPORT (Cont.)

FINANCE

## A1320. AUDITOR

.4 Contractual Expenses

.409 Annual Audit and Examination		\$ 8,500
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## A1330. RECEIVER OF TAXES

<u>.1 Personal Services</u>		\$ 27,692
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.2 Equipment

.210 Office Furniture, Fixtures and Equipment		100
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.4 Contractual Expenses

.401 Office Supplies	\$ 250
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.403 Printing and Advertising	550
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.404 Expense and Travel Reimbursements	350
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.405 Mileage Allowance	25
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.408 Dues and Subscriptions	<u>12</u>
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Total Contractual Expenses		<u>1,187</u>
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## TOTAL RECEIVER OF TAXES

28,979

## A1335. ASSESSMENT

<u>.1 Personal Services</u>		32,783
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.2 Equipment

.210 Office Furniture, Fixtures and Equipment		300
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.4 Contractual Expenses

.401 Office Supplies	150
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.403 Printing and Advertising	150
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.404 Expense and Travel Reimbursements	1,200
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.405 Mileage Allowance	800
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.408 Dues and Subscriptions	75
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.419 Board of Assessment - Review Expenses	600
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.421 Repairs and Maintenance of Office Furniture, Fixtures and Equipment	<u>350</u>
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Total Contractual Expenses		<u>3,325</u>
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## TOTAL ASSESSMENT

36,408

1975 Budget - General Fund AppropriationsAccount  
Code

## GENERAL GOVERNMENT SUPPORT (Cont.)

STAFF

A1410. TOWN CLERK

.1 Personal Services

\$ 37,072

.2 Equipment

.220 Office Equipment

500

.4 Contractual Expenses

.401 Office Supplies

\$ 1,500

.402 Postage

3,400

.403 Printing and Advertising

3,000

.404 Expense and Travel

Reimbursements

500

.405 Mileage Allowance

300

.408 Dues and Subscriptions

2

Total Contractual Expenses

8,702

TOTAL TOWN CLERK

\$ 46,274

A1420. LAW

.1 Personal Services

24,919

.2 Equipment.210 Office Furniture, Fixtures  
and Equipment

600

.4 Contractual Expenses

.401 Office Supplies

300

.403 Printing and Advertising

100

.404 Expense and Travel

Reimbursement

800

.408 Dues and Subscriptions

300

.410 Professional Services

1,500

Total Contractual Expenses

3,000

TOTAL LAW

28,519

A1440. ENGINEER

.4 Contractual Expenses

.410 Professional Services

5,900

TOTAL ENGINEER

5,900

1975 Budget - General Fund AppropriationsAccount  
CodeGENERAL GOVERNMENT SUPPORT (Cont.)STAFF (Cont.)

## A1450. ELECTIONS

.1 Personal Services

\$ 13,278

.2 Equipment.260 Other Equipment

200

.4 Contractual Expenses.406 Telephone

\$ 100

.407 Light, Heat and Water

900

.409 Rentals - Polling Places  
and Machine Delivery

3,200

.430 Other Specialized Equipment -  
Voting Machines200

## Total Contractual Expenses

4,400

## TOTAL ELECTIONS

\$ 17,878

SHARED SERVICES

## A1620. BUILDING - TOWN HALL

.1 Personal Services

15,032

.2 Equipment.260 Other Equipment

600

.4 Contractual Expenses.403 Printing and Advertising

100

.406 Telephone

7,000

.407 Light, Heat and Water

9,000

.409 Rentals - Xerox Machine

3,500

.421 Furniture, Fixtures and

Office Equipment - Maintenance 2,500

.422 Building and Grounds -

Maintenance 1,000

.426 R&M-Stationary Plant and

Building Equipment 250

.438 Building Maintenance-

Materials and Supplies 1,000

.449 Building Maintenance -Materials 300

## Total Contractual Expenses

24,650

## TOTAL BUILDING - TOWN HALL

40,282

1975 Budget - General Fund AppropriationsAccount  
Code

## GENERAL GOVERNMENT SUPPORT (Concl.)

SHARED SERVICES (Cont.)

A1670. CENTRAL PRINTING AND MAILING

.4 Contractual Expenses

.403 Printing and Advertising

\$ 3,000

SPECIAL ITEMS

A1910. Unallocated Insurance

22,000

A1920. Municipal Association Dues

450

A1930. Judgments and Claims

138

A1940. Purchase of Land

1,000

A1950. Taxes and Assessments on

Town Property

800

A1990. Contingent Account

~~25,000~~

36,564

## PUBLIC SAFETY

LAW ENFORCEMENT

A3120. POLICE AND CONSTABLES

.1 Personal Services~~\$223,949~~

218,167

.2 Equipment.210 Office Furniture, Fixtures  
and Equipment

\$ 500

.220 Passenger Vehicles - 3

11,000

.245 Public Safety Equipment

1,200

Total Equipment

12,700

.4 Contractual Expenses

.401 Office Supplies

800

.403 Printing and Advertising

700

.404 Travel and Expense

Reimbursement

600

.405 Mileage Allowance

500

.409 Rentals-Identification Kit,  
Weapons Manual

300

.411 Contractual Services -

911 Service

1,750

.412 Training and Education Exp.

900

.419 Other Unclassified -

Office and General

200

.423 Passenger Vehicles -

Repair and Maintenance

4,000

.428 Public Safety Equip. -

Radio Service

800

Breatholizer - Plectron

250

Fire Extinguisher - Recharger

100

1975 Budget - General Fund AppropriationsAccount  
Code

## PUBLIC SAFETY (Cont.)

## LAW ENFORCEMENT (Cont.)

## A3120. POLICE AND CONSTABLES (Cont.)

.4 Contractual Expenses (Cont.).431 Gasoline \$ 10,500.432 Automotive Parts and Accessories 1,260.441 Public Safety and Medical Supplies 825.442 Uniforms and Shoes 3,000.443 Range Supplies and Ammunition 225.446 Photo Supplies 100

Total Contractual Expenses \$ 26,810

TOTAL POLICE AND CONSTABLES \$ 263,459

## A3150. JAIL

.1 Personal Services 75.4 Contractual Expenses.417 Prisoners' Meals and Physical Examinations 125

TOTAL JAIL 200

TRAFFIC

## A3310. TRAFFIC CONTROL

.4 Contractual Expenses.407 Light 455.428 Public Safety Equipment 4,500

Total Contractual Expenses 4,955

TOTAL TRAFFIC 4,955

FIRE PREVENTION AND CONTROL

## A3410. FIRE FIGHTING

.4 Contractual Expenses.419 Other Unclassified 500

1975 Budget - General Fund AppropriationsAccount  
Code

## PUBLIC SAFETY (Cont.)

SAFETY FROM ANIMALS

A3510. CONTROL OF ANIMALS

.1 Personal Services \$ 8,995.4 Contractual Expenses

.419 Kennel Expenses \$ 200

.424 Truck Equipment 1,000

.431 Gasoline and Oil 315

.449 Other Unclassified

Materials and Supplies 450

Total Contractual Expenses 1,965

TOTAL SAFETY FROM ANIMALS \$ 10,960

OTHER PROTECTION

A3640. CIVIL DEFENSE

.1 Personal Services 200

## HEALTH

A4210. NARCOTIC GUIDANCE COUNCIL

.1 Personal Services 12,300.2 Equipment

.260 Other Equipment 300

.4 Contractual Expenses

.401 Office Supplies 100

.402 Postage 50

.403 Printing and Advertising 100

.405 Mileage Allowance 150

.406 Telephone 350

.410 Professional Services 500

.412 Training and Education Expense 1,150

Total Contractual Expenses 2,400

TOTAL NARCOTIC GUIDANCE COUNCIL 15,000



1975 Budget - General Fund AppropriationsAccount  
Code

## HEALTH (Cont.)

A4540.	AMBULANCE		
.1	<u>Personal Services</u>		\$ 100
.4	<u>Contractual Expenses</u>		
.428	Public Safety Equipment	\$ 340	
.441	Public Safety and Medical Supplies	200	
.442	Uniforms and Shoes	<u>100</u>	
	Total Contractual Expenses		<u>640</u>
TOTAL AMBULANCE			\$ 740

## TRANSPORTATION

ADMINISTRATION

A5010.	SUPERINTENDENT OF HIGHWAYS		
.1	<u>Personal Services</u>		18,528
.4	<u>Contractual Expenses</u>		
.401	Office Supplies	200	
.402	Postage	5	
.404	Expense and Travel Reimbursements	500	
.408	Dues and Subscriptions	<u>18</u>	
	Total Contractual Expenses		<u>723</u>
TOTAL ADMINISTRATION			19,251

HIGHWAY

A5132.	GARAGE		
.4	<u>Contractual Expenses</u>		
.406	Telephone	980	
.4071	Light	848	
.4072	Heat	3,045	
.4073	Water	112	
.438	General Repairs	<u>3,000</u>	
	Total Contractual Expenses		<u>7,985</u>
TOTAL HIGHWAY			7,985

## ECONOMIC ASSISTANCE AND OPPORTUNITY

ECONOMIC DEVELOPMENT

A6410.	PUBLICITY		
.4	<u>Contractual Expenses</u>		
.411	Contractual Services		1,000

1975 Budget - General Fund AppropriationsAccount  
Code

## ECONOMIC ASSISTANCE AND OPPORTUNITY (Cont.)

OTHER

A6510. VETERANS' SERVICES

.4 Contractual Expenses

.411 Contractual Services

\$ 300

## CULTURE AND RECREATION

ADMINISTRATION

A7020. RECREATION ADMINISTRATION

.1 Personal Services

\$ 10,350

.2 Equipment

.210 Office Furniture, Fixtures  
and Equipment

80

.4 Contractual Expenses

.401 Office Supplies

\$ 625

.403 Printing and Advertising

605

.404 Expense and Travel

Reimbursement

1,000

.405 Mileage Allowance

800

.406 Telephone

450

.408 Dues and Subscriptions

420

.409 Rentals

200

.412 Training and Education Exp.

50

.421 Furniture, Fixtures and

Office Equipment

150

Total Contractual Expenses

4,300

TOTAL ADMINISTRATION

14,730

1975 Budget - General Fund AppropriationsAccount  
Code

## CULTURE AND RECREATION (Cont.)

RECREATION

A7110. PARKS

.1 Personal Services \$ 15,236.2 Equipment

.215 Permanent Improvements \$ 300

.225 Trucks and Related Equipment 40

.230 Other Motorized Equipment -  
Roller Trailer 725.250 Recreation Equip. - Grills,  
Tarps, Bike Racks 2,000

Total Equipment 3,065

4. Contractual Expenses

.406 Telephone 125

.409 Rentals 420

.422 Buildings and Grounds 400

.424 Trucks, Tractors and Related  
Equipment 400

.425 Other Motorized Equipment 200

.426 Stationary Plant and Building  
Equipment 300

.427 Public Utility Improvement 100

.428 Public Safety Equipment 100

.429 Recreation Equipment 100

.430 Other Specialized Equipment 100

.431 Gasoline 1,212

.432 Auto Parts &amp; Accessories 140

.433 Resurfacing 290

.434 Landscaping 1,500

.435 Chemicals 302

.438 Building Maintenance 734

.439 Janitorial Supplies 40Total Contractual Expenses 6,463

TOTAL PARKS

\$ 24,764

1975 Budget - General Fund AppropriationsAccount  
Code

## CULTURE AND RECREATION (Cont.)

RECREATION (Cont.)

A7180. POOL

.1 Personal Services

\$ 16,277

.2 Equipment

.210	Office Equipment	\$ 85
.215	Permanent Improvements - Pool Deck	500
.230	Other Motorized Equipment - Vacuum	150
.235	Stationary Plant and Building Equipment	750
.250	Recreation Equipment	1,000
.260	Other Equipment - Sound System	450

Total Equipment

2,935

.4 Contractual Expenses

.401	Office Supplies	28
.406	Telephone	230
.407	Heat, Light and Water	2,586
.411a	Contractual Services - Rentals	204
.411b	Contractual Services - Other	100
.415	Special Celebrations	200
.425	Repairs and Maintenance - Other Motorized Equipment	200
.428	Repairs and Maintenance - Public Safety Equipment	150
.429	Repairs and Maintenance - Recreation Equipment	100
.430	Repairs and Maintenance - Other Specialized Equipment	50
.435	Chemicals	1,327
.438	Building Maintenance - Materials and Supplies	1,242
.439	Janitorial Supplies	108
.440	Recreation Supplies	198
.441	Public Safety and Medical Supplies	69
.442	Uniforms and Shoes	493

Total Contractual Expenses

7,285

TOTAL POOL

\$ 26,497

1975 Budget - General Fund AppropriationsAccount  
Code

## CULTURE AND RECREATION (Cont.)

RECREATION (Cont.)

## A7270. BAND CONCERTS

.4 Contractual Expenses.411 Contractual Services

\$ 3,400

## A7310. YOUTH BUREAU

.1 Personal Services

\$ 9,668

.4 Contractual Expenses.401 Office Supplies \$ 400.402 Postage 150.403 Printing and Advertising 300.404 Expense and Travel 1,845.405 Mileage Allowance 300.406 Telephone 750.407 Light, Heat, Water 750.408 Dues and Subscriptions 100.409 Rentals 2,000.421 Furniture, Fixtures and  
Office Equipment 50.438 Building Maintenance -  
Materials and Supplies 50.439 Janitorial Supplies 50.449 Other Unclassified Materials  
and Supplies 1,000

Total Contractual Expenses

7,745

TOTAL YOUTH BUREAU

17,413

## A7311. YOUTH SERVICES

.1 Personal Services

16,600

.4 Contractual Expenses.403 Printing and Advertising 100.405 Mileage Allowance 500.408 Help Action Phone 195

Total Contractual Expenses

795

TOTAL YOUTH SERVICES

17,395

1975 Budget - General Fund AppropriationsAccount  
Code

## CULTURE AND RECREATION (Cont.)

## RECREATION (Concl.)

## A7320. JOINT YOUTH PROGRAM

.2 Equipment.210 Office Furniture, Fixtures  
and Equipment

\$ 1,100

.4 Contractual Expenses

.408 Dues and Subscriptions

\$ 266

.409 Rentals

1,000

.411 Contractual Services

8,196

Total Contractual Expenses

9,462

TOTAL JOINT YOUTH PROGRAM

\$ 10,562

CULTURE

## A7410. LIBRARY - LANCASTER

.2 Equipment.215 Permanent Improvements -  
Memorial Plaque

200

.4 Contractual Expenses

.406 Telephone

175

.411 Contractual Services - Town  
Highway Department

2,500

.422 Repairs and Maintenance -  
Buildings and Grounds850

Total Contractual Expenses

3,525

TOTAL LIBRARY - LANCASTER

3,725

## A7411. LIBRARY - DEPEW

.4 Contractual Expenses

.407 Heat, Light, Power

120

.422 Repairs and Maintenance -  
Buildings and Grounds3,800

Total Contractual Expenses

3,920

TOTAL LIBRARY - DEPEW

3,920

1975 Budget - General Fund AppropriationsAccount  
Code

## CULTURE AND RECREATION (Cont.)

CULTURE (Cont.)

## A7510. HISTORIAN

.4 Contractual Expenses

.401	Office Supplies	\$	100	
.403	Printing and Advertising		50	
.404	Expense and Travel			
	Reimbursements		300	
.405	Mileage Allowance		50	
.406	Telephone		240	
.408	Dues and Subscriptions		50	
.412	Training and Education Expense		175	
.419	Other Unclassified - Office			
	and General		100	
.446	Photo Supplies		335	
	Total Contractual Expenses			\$ 1,400

## TOTAL HISTORIAN

\$ 1,400

## A7550. CELEBRATIONS

.4 Contractual Expenses

.415	Special Celebration and Civic			
	Cleanup Campaign			900

900

ADULT ACTIVITIES

## A7610. PROGRAMS FOR AGING

.1 Personal Services

4,100

.4 Contractual Expenses

.406	Telephone		180	
.407	Heat, Light, Water		1,008	
.409	Rentals		4,600	
.421	Furniture, Fixtures and			
	Office Equipment		20	
.439	Janitorial Supplies		225	
.440	Recreation Supplies - Arts			
	and Crafts		1,000	

## Total Contractual Expenses

7,033

## TOTAL ADULT ACTIVITIES

11,133

1975 Budget - General Fund AppropriationsAccount  
Code

## HOME AND COMMUNITY SERVICES

GENERAL ENVIRONMENT

## A8090. ENVIRONMENTAL CONTROL

.4 Contractual Expenses

.401 )	Office Supplies and Postage	) \$	80
.402 )			
.403	Printing and Advertising		75
.404	Expense and Travel		500
.408	Dues and Subscriptions		75
.410	Professional Services		200
.415	Special Celebrations and Civic Cleanup Campaigns		50
.419	Other Unclassified - Special Projects		120
.434	Landscaping Materials		<u>100</u>

## TOTAL GENERAL ENVIRONMENT

\$ 1,200

COMMUNITY ENVIRONMENT

## A8540. DRAINAGE

.4 Contractual Expenses

4,000

## A8560. SHADE TREES

.4 Contractual Expenses

3,500

## UNDISTRIBUTED

EMPLOYEE BENEFITS

A9010.8	State Retirement	\$ 63,000
A9010.8A	State Retirement-Supplemental	9,500
A9015.8	Fire and Police Retirement	65,000
A9015.8A	Fire and Police Retirement - Supplemental	23,708
A9030.8	Social Security	40,000
A9040.8	Workmen's Compensation	14,000
A9045.8	Group Life Insurance	5,200
A9055.8	Disability Insurance	2,050
A9060.8	Hospital and Medical Insurance	<u>54,000</u>

## TOTAL EMPLOYEE BENEFITS

276,458



1975 Budget - General Fund AppropriationsAccount  
Code

## UNDISTRIBUTED (Cont.)

INTERFUND TRANSFERSA9560.9 Transfer to Capital Reserve  
Fund

\$ 1,500

DEBT SERVICE

A9710.6 Serial Bonds - Principal

\$ 4,800

.7 Serial Bonds - Interest

408

A9730.6 Bond Anticipation Notes -  
Principal

17,250

.7 Bond Anticipation Notes -  
Interest

57,882

A9740.6 Capital Note - Principal

6,500

.7 Capital Note - Interest

316

TOTAL DEBT SERVICE

87,156

TOTAL GENERAL FUND APPROPRIATIONS

\$1,200,631

## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund Personal Services

<u>Account Code</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1975 Salary</u>
<u>A1010.</u>	<u>COUNCILMEN</u>			
	Members	4	\$ 5,512	<u>\$ 22,048</u>
<u>A1110.</u>	<u>TOWN JUSTICES</u>			
	Justices	2	8,570	17,140
	Clerk to Justices	2	7,384	14,768
	Clerk-Typist (Part-time)		\$2.50/Hr.	<u>1,950</u>
	Total			<u>33,858</u>
<u>A1220.</u>	<u>SUPERVISOR</u>			
	Town Supervisor	1	15,434	15,434
	Secretary	1	7,758	7,758
	Account Clerk Bookkeeping			
	Machine Operator	1	8,570	8,570
	Clerk-Typist	1	<del>5,782</del>	<del>5,782</del>
	Clerk (Part-time)		\$2.75/Hr.	<u>700</u>
	Total			<u>32,462</u> <del>38,244</del>
<u>A1330.</u>	<u>RECEIVER OF TAXES</u>			
	Receiver of Taxes	1	12,688	12,688
	Deputy Receiver of Taxes	1	8,154	8,154
	Clerk (Part-time)		\$3.70/Hr.	3,700
	Clerk (Part-time)		\$3.15/Hr.	2,800
	Extra Help - Vacation		\$2.50/Hr.	<u>350</u>
	Total			<u>27,692</u>
<u>A1355.</u>	<u>ASSESSMENT</u>			
	Assessor III	1	13,998	13,998
	Deputy Assessor	1	12,688	12,688
	Clerk-Typist	1	5,782	5,782
	Extra Help - Vacation	1	\$2.75/Hr.	<u>315</u>
	Total			<u>32,783</u>
<u>A1410.</u>	<u>TOWN CLERK</u>			
	Town Clerk	1	14,706	14,706
	Deputy Town Clerk	1	8,570	8,570
	2nd Deputy Town Clerk	1	6,698	6,698
	Clerk-Typist	1	6,698	6,698
	Extra Help - Vacation		\$2.75/Hr.	<u>400</u>
	Total			<u>37,072</u>

1975 Budget - General Fund Personal Services

<u>Account Code</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1975 Salary</u>
<u>A1420.</u>	<u>LAW</u>			
	Town Attorney	1	\$14,706	\$ 14,706
	Deputy Town Attorney	1	5,242	5,242
	Legal Stenographer (20 hrs. per wk.) (1975 rate-\$4.90)	1	\$4.78/Hr.	<u>4,971</u>
	Total			<u>24,919</u>
<u>A1450.</u>	<u>ELECTIONS</u>			
	Chairmen	25	\$30	750
	Inspectors	108	\$116	<u>12,528</u>
	Total			<u>13,278</u>
<u>A1620.</u>	<u>BUILDINGS - TOWN HALL</u>			
	Charwoman	1	4,508	4,508
	Caretaker	1	\$4.54/Hr.	10,024
	Charwoman (Part-time) (25 hrs.)		\$2.50/Hr.	<u>500</u>
	Total			<u>15,032</u>
<u>A3120.</u>	<u>POLICE AND CONSTABLES</u>			
	Chief	1	17,867	17,867
	Captain	1	15,434	15,434
	Lieutenant	1	12,552	12,552
	Lieutenant	1	13,274	13,274
	Lieutenant	1	12,951	12,951
	Lieutenant	1	12,552	12,552
	Patrolman	1	11,584	11,584
	Patrolman	1	11,484	11,484
	Patrolman	1	11,584	11,584
	Patrolman	1	11,784	11,784
	Patrolman	1	11,585	11,585
	Patrolman	1	11,785	11,785
	Patrolman	1	11,485	11,485
	Patrolman	1	11,785	11,785
	Patrolman	1	11,585	11,585
	Patrolman	1	11,584	11,584
	Patrolman	1	11,884	11,884
	Sergeant	1	12,226	12,226
	Patrolman	1	11,484	11,484
	Police Clerk	1	9,850	9,850
	Clerk-Typist	1	6,698	6,698
	<del>Clerk-Typist</del>	1	<del>5,782</del>	<del>5,782</del>
	School Crossing Guard (Part-time)		\$2.75/Hr.	1,650
	Court Time - Police Officer		3,500	3,500
	Total			<u>258,167</u>

Budget in Federal Revenue Sharing Fund

40,000223,949218,167

1975 Budget - General Fund Personal Services

<u>Account Code</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1975 Salary</u>
<u>A3150.</u>	<u>JAIL</u>			
	Matron	1	\$2.50/Hr.	\$ 75
<u>A3510.</u>	<u>CONTROL OF ANIMALS</u>			
	Dog Warden	1	8,154	8,154
	Substitute Dog Warden (1975 rate - \$18.30)	1	18.00/Day	841
	Total			<u>8,995</u>
<u>A3640.</u>	<u>CIVIL DEFENSE</u>			
	Director	1	200	<u>200</u>
<u>A4210.</u>	<u>NARCOTICS GUIDANCE COUNCIL</u>			
	Drug Counselor	1	10,600	10,600
	Clerk-Typist (Part-time)	1	1,700	<u>1,700</u>
	Total			<u>12,300</u>
<u>A4540.</u>	<u>AMBULANCE</u>			
	Volunteer Ambulance Driver	1	100	<u>100</u>
<u>A5010.</u>	<u>SUPERINTENDENT OF HIGHWAYS</u>			
	Superintendent	1	13,998	13,998
	Clerk-Typist	1	4,530	<u>4,530</u>
	Total			<u>18,528</u>
<u>A7020.</u>	<u>RECREATION ADMINISTRATION</u>			
	Recreation Director	1	8,154	8,154
	Clerk-Typst (Part-time)	1	2.25/Hr.	<u>2,196</u>
	Total			<u>10,350</u>
<u>A7110.</u>	<u>PARKS</u>			
	Spring Maintenance			
	Labor (240 hours)	4	2.60/Hr.	2,496
	Foreman (240 hours)	1	3.00/Hr.	720
	Summer Maintenance			
	Supervisor	1	1,500	1,500
	Foremen	2	1,500	3,000
	Maintenance Men	6	1,040	6,240
	Night Man	1	900	900
	September Cleanup			
	Maintenance Men (50 Hrs.)	2	2.60/Hr.	260
	October Final Closing			
	Maintenance Man (40 Hrs.)	1	3.00/Hr.	<u>120</u>
	Total			<u>15,236</u>

1975 Budget - General Fund Personal Services

<u>Account Code</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1975 Salary</u>
<u>A7180.</u>	<u>POOL</u>			
	Pool Director	1	\$1,500	\$ 1,500
	Pool Foreman	1	1,200	1,200
	Lifeguards	6	80	4,800
	Lifeguards (6-1975)	7	90	5,400
	Lifesaving Instructor	1	150	150
	Water Ballet Coach	1	200	200
	Junior Olympic Coach	1	125	125
	Junior Olympic Asst. Coach	2	60	120
	Shift Person	1		1,000
	Labor			1,782
	Total			<u>16,277</u>
<u>A7310.</u>	<u>YOUTH BUREAU</u>			
	Executive Director	1	6,600	6,600
	Clerk-Typist			
	(20 Hrs.-1975 rate \$2.95)	1	\$2.95/Hr.	<u>3,068</u>
	Total			<u>9,668</u>
<u>A7311.</u>	<u>YOUTH SERVICES</u>			
	Youth Counselor	1	9,100	9,100
	Youth Employment Counselor	1	4,000	4,000
	Part-time Counselor	1	3,500	<u>3,500</u>
	Total			<u>16,600</u>
<u>A7610.</u>	<u>PROGRAMS FOR AGING</u>			
	Recreation Supervisor -			
	Sr. Citizen Center	1	3,000	3,000
	Charwoman	1	2.25/Hr.	900
	Recreation - Supervisor			
	(Part-time)	1		<u>200</u>
	Total			<u>4,100</u>
TOTAL 1975 GENERAL FUND PERSONAL SERVICES				<u>569,740</u> <u>\$581,304</u>

## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund-Town Outside Village Summary

Budget Appropriations		\$41,847
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<u>Less:</u> Estimated Revenues	\$62,350	
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Budget Resource Appropriation	<u>25,333</u>	
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Total		<u>87,683</u>
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Excess of Estimated Revenues and Budget Resource Appropriation over Budget Appropriations (See Page 2)		<u>\$42,836</u>
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## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund-Town Outside Village - Estimated RevenuesAccount  
CodeDEPARTMENTAL INCOME

	PUBLIC SAFETY	
B1560.	Safety Inspection Fees	\$ 100
	HEALTH	
B1601.	Health Fees	100
	HOME AND COMMUNITY SERVICES	
B2110.	Zoning Fees	300

USE OF MONEY AND PROPERTY

	USE OF MONEY	
B2401.	Interest Earnings	1,000

LICENSES AND PERMITS

	LICENSES	
B2501.	Business and Occupational Licenses	1,750
	PERMITS	
B2555.	Building and Alteration Permits	2,500
B2591.	Excavating Permits	5,000
B2592.	Land Fill Permits	21,600

STATE AID

	GENERAL	
B3001.	State Aid - Per Capita	<u>30,000</u>

TOTAL GENERAL FUND-TOWN OUTSIDE VILLAGE ESTIMATED REVENUES		<u>\$62,350</u>
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## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund-Town Outside Village AppropriationsAccount  
Code

## PUBLIC SAFETY

OTHER PROTECTION

B3620. SAFETY INSPECTION

.1 Personal Services

\$ 14,548

.2 Equipment.210 Office Furniture, Fixtures  
and Equipment

100

.4 Contractual Expenses.401 Office Supplies \$ 25.403 Printing and Advertising 50.404 Expense and Travel  
Reimbursements 90.405 Mileage Allowance 1,650.406 Telephone 150.408 Dues and Subscriptions 50.412 Training and Education Expense 680

Total Contractual Expenses

2,695

TOTAL PUBLIC SAFETY

\$ 17,343

## HEALTH

PUBLIC HEALTH

B4020. REGISTRAR OF VITAL STATISTICS

.4 Contractual Expenses.414 Recording Fees

100

## HOME AND COMMUNITY SERVICES

GENERAL ENVIRONMENT

B8010. ZONING

.1 Personal Services

3,405

.4 Contractual Expenses.401 Office Supplies 400.403 Printing and Advertising 1,000.404 Expense and Travel  
Reimbursements 1,500

Total Contractual Expenses

2,900

TOTAL ZONING

6,305



1975 Budget - General Fund-Town Outside Village Appropriations

## HOME AND COMMUNITY SERVICES (Cont.)

## B8020. PLANNING

.1	Personal Services		\$ 3,400
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.4	Contractual Expenses		
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.401	Office Supplies	\$	150
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.402	Postage		100
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.403	Printing and Advertising		300
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.408	Dues and Subscriptions		150
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.409	Professional Services		1,500
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.419	Other Unclassified		1,800
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Total Contractual Expenses			<u>4,000</u>
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## TOTAL PLANNING

	\$	7,400
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SANITATION

## B8160. REFUSE AND GARBAGE

.4	Contractual Expenses		
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.411	Contractual Services		6,000
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## UNDISTRIBUTED

EMPLOYEE BENEFITS

B9010.8	State Retirement		4,550
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B9030.8	Social Security		1,500
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B9040.8	Workmen's Compensation		500
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B9045.8	Group Insurance		175
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B9055.8	Disability Insurance		75
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B9060.8	Hospital and Medical Insurance		<u>899</u>
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## TOTAL EMPLOYEE BENEFITS

	<u>7,699</u>
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TOTAL GENERAL FUND-TOWN OUTSIDE VILLAGE  
APPROPRIATIONS

\$	<u>44,847</u>
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## TOWN OF LANCASTER, NEW YORK

1975 Budget - General Fund-Town Outside Village Personal Services

<u>Account Code</u>	<u>Description</u>	<u>Number of Positions</u>	<u>Salary</u>	<u>1975 Salary</u>
<u>B3620.</u>	<u>SAFETY INSPECTION</u>			
	Building Inspector	1	\$13,998	\$13,998
	Assistant Building Inspector	1	\$5.50/Hr.	<u>550</u>
				<u>14,548</u>
<u>B8010.</u>	<u>ZONING</u>			
	Chairman	1	350	350
	Members	4	300	1,200
	Clerk	1	315	315
	Inspector	1	1,540	<u>1,540</u>
				<u>3,405</u>
<u>B8020.</u>	<u>PLANNING</u>			
	Chairman	1	500	500
	Members	5	450	2,250
	Secretary	1	650	<u>650</u>
				<u>3,400</u>
TOTAL 1975 GENERAL FUND-TOWN OUTSIDE VILLAGE PERSONAL SERVICES				<u>\$21,353</u>

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Federal Revenue Sharing Fund Summary

Total Budget Appropriations	\$190,000
<u>Less:</u> Estimated Revenues	<u>190,000</u>
Amount to be Raised by Taxation	<u>\$ -</u>

1975 Budget - Federal Revenue Sharing Fund Estimated Revenues

Account  
Code

C.2401.	Interest Earnings	\$ 3,000
C.4001.	Federal Revenue Sharing	<u>187,000</u>
TOTAL FEDERAL REVENUE SHARING FUND ESTIMATED REVENUES		<u>\$190,000</u>

1975 Budget - Federal Revenue Sharing Fund AppropriationsAccount  
Code

C.3120.1	Public Safety-Police-Personal Services		\$ 40,000
C.4540.2	Ambulance		15,000
C.9550.9	Capital Improvements - Library		30,000
C.9550.9	Renovate Old Senior Citizens Building		51,418
C.7140.	Playgrounds and Recreation Centers		
.1	<u>Personal Services</u>		
	• Playground Supervisor	\$ 1,500	
	Arts and Crafts Director	1,200	
	Playground Leaders (4)	2,400	
	Playground Leaders (18)	12,240	
	Night Men (2)	800	
	Recreational Supervisors (Part-time)	7,626	
		<u>25,766</u>	
.4	<u>Contractual Expenses</u>		
.409	Rentals	600	
.411	Contractual Services	17,000	
.415	Special Celebrations and Civil		
	Cleanup Campaigns	120	
.429	Recreation Equipment	600	
.433	Resurfacing - Asphalt	250	
.439	Janitorial Supplies	36	
.440	Recreation Supplies	8,000	
.441	Medical Supplies	30	
.442	Uniforms and Shoes	1,000	
.446	Photo Supplies	180	
		<u>27,816</u>	
			<u>53,582</u>

TOTAL FEDERAL REVENUE SHARING FUND APPROPRIATIONS

\$190,000

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Highway Funds Summary

	<u>Total</u>	<u>Village of Lancaster</u>	<u>Village of Depew</u>	<u>Town Outside</u>
Budget Appropriations:				
Item 1	\$155,920	\$	\$	\$155,920
Item 2	31,575	12,523	8,190	10,862
Item 3	51,101			51,101
Item 4	147,029	58,312	38,139	50,578
Item 5	38,200			38,200
Total Budget Appropriations	423,825	70,835	46,329	306,661
Estimated Revenues:				
Item 1	3,100			3,100
Item 2	500	198	130	172
Item 3	500			500
Item 4	33,360	13,231	8,654	11,475
Item 5	15,280			15,280
Total Estimated Revenues	52,740	13,429	8,784	30,527
Excess of Budget Appropriations Over Estimated Revenues	371,085	57,406	37,545	276,134
Budget Resource Appropriation:				
Item 1	10,000			10,000
Item 2	7,000	2,776	1,816	2,408
Item 3	3,000			3,000
Item 4	15,000	5,949	3,891	5,160
Item 5	-			
Total Budget Resource Appropriation	35,000	8,725	5,707	20,568
Amount to be Raised by Taxation Prior to Village Adjustments	336,085	48,681	31,838	255,566
Village Adjustments:				
Item 4	-	(19,566)	(12,797)	32,363
Total Village Adjustments	-	(19,566)	(12,797)	32,363
Amount to be Raised by Taxation	\$336,085	\$29,115	\$19,041	\$287,929
Taxable Valuations from Assessors		\$18,146,948	\$11,866,266	\$15,739,037
Tax Rate per \$1,000 of Taxable Valuations		\$1.60	\$1.60	\$18.29

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Highway Funds Estimated Revenues and Appropriations

## REPAIRS AND IMPROVEMENT FUND (Item 1)

APPROPRIATIONS

## DR5110. GENERAL REPAIRS

.1 Personal Services

\$ 87,178

.4 Contractual Expenses

.402 Printing and Advertising \$ 60

.419 Judgments and Claims 60

.423 Repairs and Maintenance -  
Passenger Vehicles 200.424 Repairs and Maintenance -  
Trucks 500

.431 Gasoline and Oil 6,500

.432 Auto Parts and Accessories 650

.433 Resurfacing Materials 21,122

.435 Chemicals 500

.439 Janitorial Supplies 500

.442 Uniforms and Shoes 2,600

Total Contractual Expenses 32,692

.8 Employee Benefits

DR9010. State Retirement 21,500

DR9030. Social Security 6,000

DR9040. Workmen's Compensation 2,000

DR9045. Group Life Insurance 750

DR9055. Disability Insurance 300

DR9060. Hospital and Medical Insurance 5,500Total Employee Benefits 36,050

## TOTAL APPROPRIATIONS

\$155,920ESTIMATED REVENUES

DR2501. Interest Earnings 1,500

DR3507. State Aid - Mileage and Valuation  
Aid 1,600

## TOTAL ESTIMATED REVENUES

\$ 3,100

1975 Budget -- Highway Funds Estimated Revenues and Appropriations

## BRIDGE FUND (Item 2)

APPROPRIATIONS

DB5120. MAINTENANCE OF BRIDGES

.1 Personal Services

\$ 15,824

.4 Contractual Expenses

.419 Judgments and Claims

\$ 51

.431 Gasoline and Oil

500

.433 Resurfacing Materials

5,550

Total Contractual Expenses

6,101

.8 Employee Benefits

DB9010. State Retirement

6,000

DB9030. Social Security

1,600

DB9040. Workmen's Compensation

600

DB9045. Group Life Insurance

250

DB9055. Disability Insurance

100

DB9060. Hospital and Medical Insurance

1,100

Total Employee Benefits

9,650

TOTAL APPROPRIATIONS

\$ 31,575ESTIMATED REVENUES

DB2401. Interest Earnings

500

TOTAL ESTIMATED REVENUES

\$ 500

1975 Budget - Highway Funds Estimated Revenues and Appropriations

## MACHINERY FUND (Item 3)

APPROPRIATIONS

DM5130. MACHINERY

.1 Personal Services

\$ 6,784

.2 Equipment

Leaf Collector )

Chipper )

2 Pickup Trucks ) 12,000

Van Truck )

Sweeper )

Total Equipment

12,000

.4 Contractual Expenses.432 Auto Parts and Accessories

6,000

.8 Employee Benefits

DM9010. State Retirement

1,290

DM9030. Social Security

500

DM9040. Workmen's Compensation

150

DM9045. Group Life Insurance

75

DM9055. Disability Insurance

25

DM9060. Hospital and Medical Insurance

450

Total Employee Benefits

2,490

Debt ServiceDM9730.6 Bond Anticipation Notes -  
Principal

17,550

.7 Bond Anticipation Notes -  
Interest6,277

Total Debt Service

23,827

TOTAL APPROPRIATIONS

\$ 51,101ESTIMATED REVENUES

DM2401. Interest Earnings

500

TOTAL ESTIMATED REVENUES

\$ 500



1975 Budget - Highway Funds Estimated Revenues and Appropriations

## SNOW AND MISCELLANEOUS FUND (Item 4)

		<u>APPROPRIATIONS</u>	
DS5140.	MISCELLANEOUS (Brush and Weeds)		
	<u>.1 Personal Services</u>		\$ 3,174
	<u>.4 Contractual Expenses</u>		
	.424 Repairs and Maintenance of Trucks	\$ 600	
	.431 Gasoline and Oil	250	
	.445 Small Tools	<u>1,830</u>	
	Total Contractual Expenses		2,680
DS5142.	SNOW REMOVAL - TOWN HIGHWAY		
	<u>.1 Personal Services</u>		79,000
	<u>.4 Contractual Expenses</u>		
	.431 Gasoline and Oil	7,500	
	.433 Resurfacing Materials	13,000	
	.435 Chemicals	5,000	
	.449 Other Unclassified Materials and Supplies	<u>3,000</u>	
	Total Contractual Expenses		28,500
	<u>.8 Employee Benefits</u>		
DS9010.	State Retirement	18,800	
DS9030.	Social Security	6,500	
DS9040.	Workmen's Compensation	1,700	
DS9045.	Group Life Insurance	650	
DS9055.	Disability Insurance	275	
DS9060.	Hospital and Medical Insurance	<u>5,750</u>	
	Total Employee Benefits		<u>33,675</u>

## TOTAL APPROPRIATIONS

\$147,029ESTIMATED REVENUES

DS2300.	Services for Other Governments - County of Erie Snow Removal	30,000
DS2401.	Interest Earnings	500
DS2842.	Transfer from Special Districts	<u>2,860</u>

## TOTAL ESTIMATED REVENUES

\$ 33,360

1975 Budget - Highway Funds Estimated Revenues and Appropriations

## IMPROVEMENT PROGRAM FUND (Item 5)

APPROPRIATIONS

DS5150. IMPROVEMENT PROGRAM (Erie Street)

.1 Personal Services

\$ 9,990

.4 Contractual Expenses

.409 Town Equipment - Rentals

\$ 6,000

.431 Gasoline

400

.433 Resurfacing Materials

19,610

Total Contractual Expenses

26,010

.8 Employee Benefits

DE9010. State Retirement

400

DE9030. Social Security

750

DE9040. Workmen's Compensation

250

DE9045. Group Life Insurance

100

DE9055. Disability Insurance

50

DE9060. Hospital and Medical Insurance

650

Total Employee Benefits

2,200

TOTAL APPROPRIATIONS

\$ 38,200ESTIMATED REVENUES

DE3521. State Aid - Highway Improvement

\$ 15,280

TOTAL ESTIMATED REVENUES

\$ 15,280

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Highway Funds Personal Services

<u>Description</u>	<u>Number of Positions</u>	<u>Hourly Rate at 2,080 Hrs./Yr.</u>	<u>1975 Base Salary</u>
Deputy Highway Superintendent	1	\$5.20	\$ 10,816
Foreman	1	4.90	10,192
Heavy Equipment Operators	3	4.75	29,640
Light Equipment Operators	5	4.52	47,008
Laborers - Grade 1	6	4.12	51,418
Laborers - Grade 2	2	3.50	14,560
Summer Help (3,165 hrs.)	11	2.60	8,230
Superintendent of Sewers (Annual Salary)	1		800
Provision for Overtime and Possible Salary Adjustments			<u>29,286</u>
			<u>\$201,950</u>

Item 1 - General Repairs	\$ 87,178
Item 2 - Bridge	15,824
Item 3 - Machinery	6,784
Item 4 - Snow and Miscellaneous:	
Snow Removal	79,000
Brush and Weeds	3,174
Item 5 - Improvement Program	<u>9,990</u>
	<u>\$201,950</u>

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Lighting Districts

	<u>District No. 1</u>	<u>Kennedy Court Sub.</u>
Appropriations:		
SL5182. Street Lighting	\$ 66,344	\$ 838
Amount to be Raised by Taxation	\$ 66,344	\$ 838
Taxable Valuation	\$16,585,937	\$229,000
Rate per thousand	\$4.00	\$3.66

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Fire Protection District

## Appropriations: •

SF3410. Fire Protection Contracts	\$ 49,913
SF3411. Water	8,950
SF3412. Hydrant Rentals	*18,600
SF3413. Insurance	4,100
SF3414. Telephone	2,500
SF3415. Other	<u>2,142</u>

## Total Appropriations

86,205

## Estimated Revenues:

SF2770. Water Services for Other Governments	\$1,434
SF2401. Income on Investments	<u>500</u>

## Total Estimated Revenues

1,934

## Amount to be Raised by Taxation

\$ 84,271

## Taxable Valuation

\$16,585,937

## Rate per thousand

\$5.08

TOWN OF LANCASTER, NEW YORK

1975 Budget - Sanitary Sewer Districts

	Bond		SS8120	SS8121 Sewage Collecting System		Interfund Transfers		Total	Budget	Amount	Amount
	SS9710.6	SS9710.7	SS8120	Contractual	SS9510	SS9540	Total	Resource	to be	to be	to be
	Principal	Interest	Sewer Rental	Expense	General Fund	Highway Funds	Appropriations	Appropriation	Raised by Taxation Based on Benefits	Raised for Taxation for Sewer Rental	Raised for Taxation for Sewer Rental
Dist. #1	\$ 2,473	\$ 563	\$ -	\$1,760	\$200	\$ 805	\$ 5,801	\$2,000	\$ 3,801	\$ -	\$ -
Dist. #2	8,000	3,700	7,813	2,735	600	1,895	24,743	2,000	14,930	7,813	7,813
Dist. #4	200	119	170	100	30	160	779	100	509	170	170
Dist. #2,											
Ext. 1	105	49	813	-	-	-	967	100	54	813	813
Dist. #2,											
Ext. 2	-	-	7,473	-	-	-	7,473	-	-	7,473	7,473
Dist. #2,											
Ext. 3	-	-	200	-	-	-	200	-	-	200	200
Dist. #2,											
Ext. 4	-	-	575	-	-	-	575	-	-	575	575
Dist. #2,											
Lateral #1	346	160	425	-	-	-	931	300	206	425	425
Dist. #2,											
Lateral #2	100	46	200	-	-	-	346	-	146	200	200
Meadow Lea											
Estates Lat.	-	-	1,000	-	-	-	1,000	-	-	1,000	1,000
Markey Ave.											
Lateral	-	-	425	-	-	-	425	-	-	425	425
South Brozel											
Lateral	-	-	75	-	-	-	75	-	-	75	75
Ronald-Charlton											
Lateral	-	-	900	-	-	-	900	-	-	900	900
Lancaster Hgts.											
Lateral	-	-	825	-	-	-	825	-	-	825	825
	<u>\$11,224</u>	<u>\$4,637</u>	<u>\$20,894</u>	<u>\$4,595</u>	<u>\$830</u>	<u>\$2,860</u>	<u>\$45,040</u>	<u>\$4,500</u>	<u>\$19,646</u>	<u>\$20,894</u>	<u>\$20,894</u>

TOWN OF LANCASTER, NEW YORK  
1975 Budget - Water Districts

	Bond		Bond Anticipation Note		SW8357	SW8340 Trans- mission and Distri- bution Contrac- tual Expenses	Total Appropri- ations	Budget Resource Appropri- ation	Esti- mated Revenues	Amount to be Raised by Taxation
	SW9710.6 Princi- pal	SW9710.7 Interest	SW9730.6 Princi- pal	SW9730.7 Interest	Judg- ment and Claims					
Dist. #4	\$ -	\$ -	\$ -	\$ -	\$ 193	\$ -	\$ 193	\$ 193	\$ -	\$ -
Dist. #5	625	142	-	-	-	-	767	150	-	617
Dist. #1, Ext. 9	318	147	-	-	-	-	465	65	-	400
Dist. #1, Ext. 10	294	135	-	-	-	-	429	389	-	40
Dist. #1, Ext. 11	700	417	-	-	-	-	1,117	200	-	917
Dist. #2, Ext. 1	600	357	-	-	-	-	957	200	-	757
Dist. #2, Ext. 2	700	417	-	-	-	-	1,117	50	-	1,067
Dist. #3, Ext. 2	408	93	-	-	-	-	501	501	-	-
Dist. #3, Ext. 3	625	142	-	-	-	-	767	600	-	167
Dist. #4, Ext. 4	150	69	-	-	-	-	219	219	-	-
Dist. #3, Ext. 6	219	102	-	-	-	-	321	250	-	71
Dist. #3, Ext. 7	275	127	-	-	-	-	402	402	-	-
Dist. #4, Ext. 1	130	61	-	-	-	-	191	191	-	-
Dist. #4, Ext. 2	3,000	1,887	-	-	-	-	4,887	1,100	-	3,787
Dist. #4, Ext. 3	5,000	3,281	-	-	173	1,000	9,454	700	-	8,754
Dist. #7, Ext. 1	608	138	-	-	-	-	746	300	-	446
Dist. #7, Ext. 2	1,696	386	-	-	-	-	2,082	225	-	1,857
Dist. #7, Ext. 3	7,380	1,679	-	-	-	-	9,059	400	-	8,659
Dist. #7, Ext. 4	63	29	-	-	-	-	92	65	-	27
Dist. #8, Ext. 1	1,185	270	-	-	-	-	1,455	400	-	1,055
Master Water Improvement Area	-	-	85,000	118,854	281	900	205,035	60,000	15,000	130,035
	<u>\$23,976</u>	<u>\$9,879</u>	<u>\$85,000</u>	<u>\$118,854</u>	<u>\$ 647</u>	<u>\$1,900</u>	<u>\$240,256</u>	<u>\$66,600</u>	<u>\$15,000</u>	<u>\$158,656</u>
							SW2378 Out of District Water Customers	\$ 2,500		
							SW2401 Income on Investments	12,500		
								<u>\$15,000</u>		

## TOWN OF LANCASTER, NEW YORK

1975 Budget - Delinquent Water Bills Due to  
Erie County Water Authority

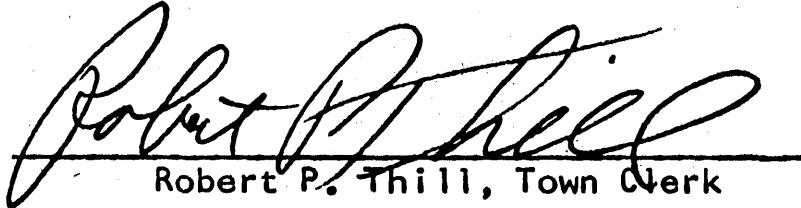
<u>1974 Final Account Number</u>	<u>Final Number</u>	<u>Amount</u>
701-520	1-60	\$ 22.62
701-530	1-59	30.76
703-9194	1-76-306	28.59
704-5960	8-61	52.62
705-5	1-231	56.77
705-40	1-222	20.11
707-6330	17-174	31.26
709-3000	5-39	28.02
701-5150	2-42	<u>30.56</u>
Total		<u>\$301.31</u>



ADJOURNMENT:

ON MOTION OF COUNCILMAN BOLENDER, AND SECONDED BY COUNCILMAN  
BARNHARDT AND CARRIED, the meeting was adjourned at 8:15 P.M.

Signed

  
Robert P. Thill, Town Clerk